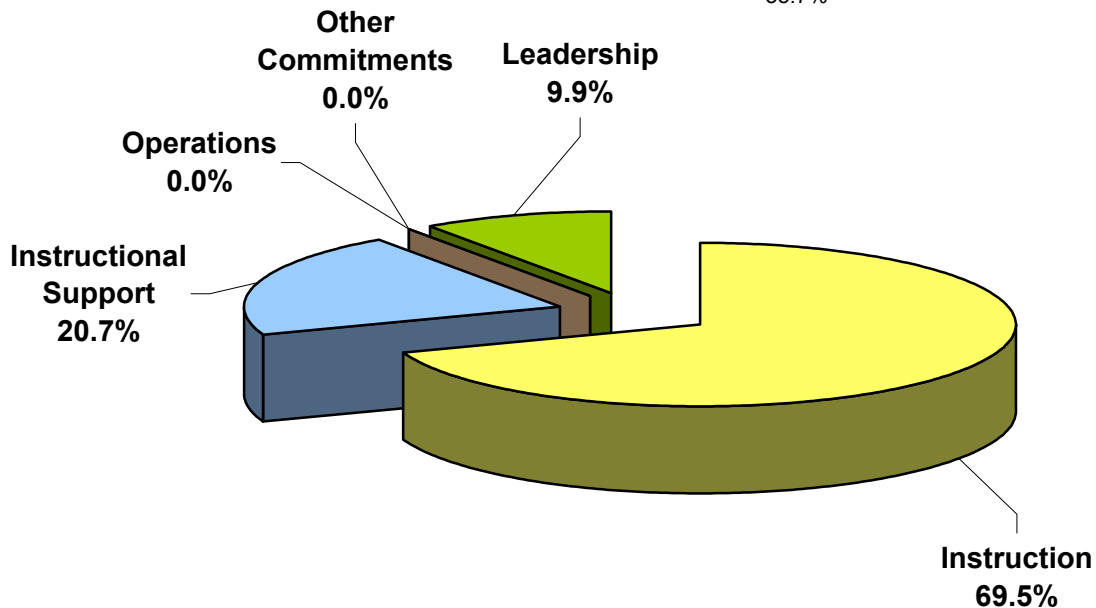
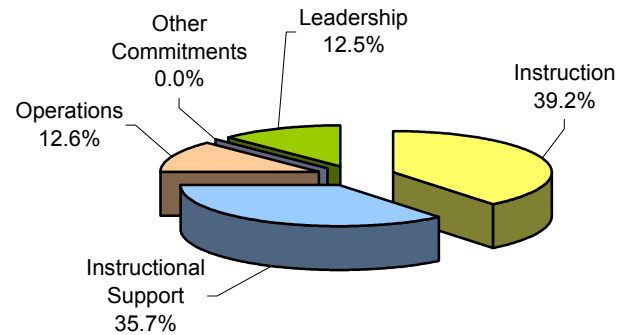


Rhode Island School for the Deaf

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003



July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 25	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$381,112	\$15,244	69.5%
Instructional Support	\$113,510	\$4,540	20.7%
Operations	\$0	\$0	0.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$54,055	\$2,162	9.9%
Total Middle Schools	\$548,677	\$21,947	100.0%
Total District & %-Middle-To-District	\$6,120,738	\$54,649	9.0%